

Financial Planning & Analysis as-a-Stack

BPO as a Stack:
Increase Agility, Accelerate Growth

Financial Planning & Analysis



Capgemini FP&A Facts

- 1,400+ FTEs delivering FP&A and Analytics Services
- Analytics Centre of Excellence with 160 SMEs
- Chartered Accountants, Certified Public Accountants, MBAs, Masters in Statistics
- Specialists with deep experience in Financial Planning and Analysis, and Analytics

Meeting the Challenge of FP&A

The role of the CFO is changing. As CFO, you play a strong and strategic role in the running of your company. You anticipate your company's future profitability and performance, and articulate a view on markets, acquisitions and globalization.

With this change comes increasing pressure on FP&A teams to provide actionable insights. FP&A teams are now faced with the challenge of providing these insights based on poor quality data, making the team and the results inefficient and often ineffective. As a result, CFOs find themselves facing a range of challenges, including:

- Limited access to information
- Lack of a formal structure for growth and control initiatives
- Differing perspectives of FP&A stakeholders
- Prioritization of reporting over analysis

Our FP&A Offer

Capgemini's FP&A offer will enable you to standardize and centralize your entire FP&A process, laying the foundations for comprehensive analysis of financials at multiple levels of your organization, and delivering business value by improving:



visibility – by enabling KPI views through dashboarding in any dimension with drill down facility at each level to instantly get into seamless root cause analysis.



agility – through dynamic analysis of financial planning data across your organization, enabling your business to rapidly respond to changing market conditions and streamlining the process to make it faster.



efficiency – through the standardization and consolidation of reports and data model mapping, and by streamlining your FP&A process to optimize the skills, grades and geographic locations of the resources.

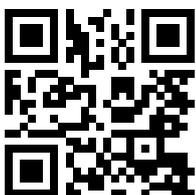
Why Capgemini?

Our FP&A services are delivered “as-a-stack” – an “assemble-to-order” approach comprising an integrated mix of layers – including services, processes, applications and infrastructure that deliver benefits from day one.

“FP&A-as-a-Stack” leverages our experience, and that of our best-in-class technology partners, to ensure you get all the benefits of a seamless, tailor-made, cost-effective and intuitive FP&A process – from design to implementation and management.

Your business can count on immediate results from a Capgemini Center of FP&A Excellence built on:

- Q Performance – our platform for actionable analysis
- Global Engagement Model® (GEM) – our standard and industrialized method of delivery
- Data Model – our predefined mapping of all KPIs to ERP data, to enable easy implementation
- Insights Center – our platform to provide you easy access to all FP&A services



Scan here to find out more about Capgemini's BPaaS Services

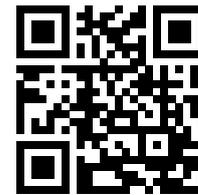
Q Performance – our FP&A suite

- Q Budget
- Q Forecast
- Q Analyze

For more details contact:

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About Capgemini

Now with 180,000 people in over 40 countries, Capgemini is one of the world's foremost providers of consulting, technology and outsourcing services. The Group reported 2014 global revenues of EUR 10.573 billion.

Together with its clients, Capgemini creates and delivers business, technology and digital solutions that fit their needs, enabling them to achieve innovation and competitiveness.

A deeply multicultural organization, Capgemini has developed its own way of working, the Collaborative Business Experience™, and draws on Rightshore®, its worldwide delivery model.

Learn more about us at www.capgemini.com