



Overview KPIs 2017-2020

Capgemini Nederland

2020 update

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Auteur

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KPI's 2017-2020 conform CO₂ Performance ladder

KPI's environment Capgemini NL MJA Energy Efficiency Plan (EEP) 2017-2020 (Baseline year 2015)		2015 (baseline)	2016	2017	2018	2019	2020
Total CO ₂ -footprint	tCO ₂	27.914	25.323	12.908	12.596	11.693	3.227
Average # employees		4.229	3.964	3.789	3.824	3.947	4.026
tCO ₂ / employee		6,60	6,39	3,41	3,29	2,96	0.80
Headline target: 20% reduction tCO ₂ /employee by 2020				-48,3%	-50,2%	-55,2%	-88,9%

Capgemini Energy – Offices (20% reduction of office energy consumption overall by 2020)		2015 baseline	2016	2017	2018	2019	2020
Energy emissions	tCO ₂	10.132	10.083	212 -97,9%	196 -98,1%	158 -98,4%	112 -99,9%
Electricity	MWh	3.701	3.903	3.151 -14,9%	2.453 -33,7%	2.214 -40,2%	1551 -58,1%
Heating	GJ	267	259	141 -47,2%	139 -47,9%	128 -52,1%	103 -61,4%
Gas	M3	51.591	40.545	33.361 -35,3%	28.895 -44,0%	14.076 -72,7%	16.291 -68,4%

Capgemini Mobility (25% reduction of travel emission overall by 2020)		2015 baseline	2016	2017	2018	2019	2020
Mobility overall				-28,6%	-30,2%	-35,3%	-81,1%
Mobility tCO ₂ / employee				-20,2%	-22,9%	-30,7%	-80%
Overall mobility	tCO ₂	17.782	15.240	12.696	12.404	11.504	3.361
Mobility per employee	tCO ₂ /employee	4,20	3,84	3,35	3,24	2,91	0,84
Cars	tCO ₂	13.660	11.027	9.163	8.614	8.205	2.546
Public Transport	tCO ₂	500	395	347	403	466	140
Flights	tCO ₂	3.622	3.819	3.186	3.387	2.833	675