



Overview KPI's 2009-2012

Capgemini in Nederland

2012 update

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Auteurs

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KPI's 2008-2012 conform GHG-protocol

KPI's environment Capgemini NL MJA Energy Efficiency Plan (EEP) 2009-2012 Baseline year 2008		2008	2009	2010	2011	2012
Total CO ₂ -footprint (GHG)	Ton CO ₂ (x1000)	22,6	41,5	26,2	24,5	38,2
Average # employees		4.818	5.674	6.083	5.708	5.195

Energy – Offices (MJA target 30% more energy efficient)						-33%
MJA performance measure	MJp / M ²	1.740	1.725	1.356	1.237	1.160
Electricity	KWh / m ²	168	158	128	121	113
Heating (gas + warmth)	MJp / m ²	250	326	222	146	142
Energy – Datacentre (MJA target 30% more energy efficient)						-24%
MJA performance measure	PUE (MJp/ MJp ICT)	2,02	1,98	1,81	1,67	1,54

Mobility (no MJA mobility target; over 2008 no complete BAS numbers on mobility)						
MJA chain measure	Ton CO ₂ / emp		4,40	4,36	4,25	5,20
Car (lease + private car)	Ton CO ₂ / emp		4,072	3,821	3,784	4,809
Train (national + international)	Ton CO ₂ / emp		0,060	0,055	0,056	0,105
Flights (billable + non-billable)	Ton CO ₂ / emp		0,264	0,480	0,405	0,689